

Capital Receipts Risk Factor

The analysis below provides a summary of the receipts and the respective risk factors associated with realising the receipt:

Capital Receipts Risk Factor	2021/22	2022/23	2023/24	2024/25	2025/26
	£000s	£000s	£000s	£000s	£000s
Education Receipts					
Low / completed	374	0	0	0	0
Medium	0	0	0	0	0
High	0	0	0	0	0
Total Education Receipts	374	0	0	0	0
County Farm Receipts					
Low / completed	0	0	0	0	0
Medium	0	0	0	0	0
High	0	200	0	0	0
Total County Farm Receipts	0	200	0	0	0
General Receipts					
Low / completed	2,838	615	104	104	104
Medium	0	1,250	0	0	0
High	0	0	0	0	0
Total General Receipts	2,838	1,865	104	104	104
Strategic Accommodation Review					
Low / completed	0	0	0	0	0
Medium	0	0	900	0	0
High	0	0	0	0	0
Total Strategic Accommodation Receipts	0	0	900	0	0
Dependent on Outcome of LDP					
Low / completed	0	0	0	0	0
Medium	6,500	500	0	0	0
High	0	0	0	0	0
Total LDP Receipts	6,500	500	0	0	0
TOTALS					
Low / completed	3,212	615	104	104	104
Medium	6,500	1,750	900	0	0
High	0	200	0	0	0
Total Capital Receipts Forecasted to be Received in Year	9,712	2,565	1,004	104	104